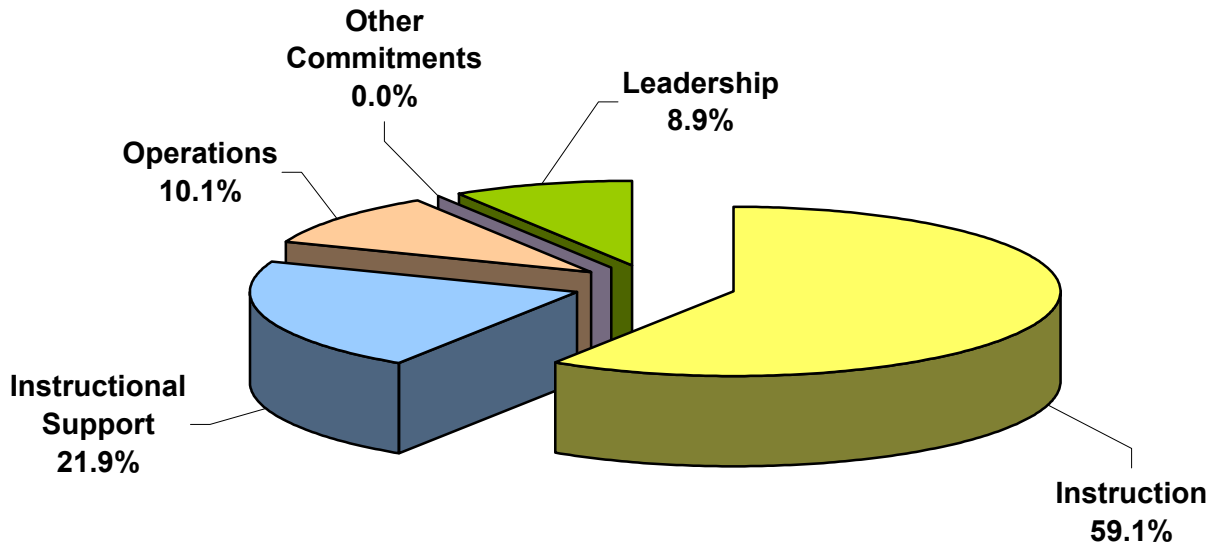
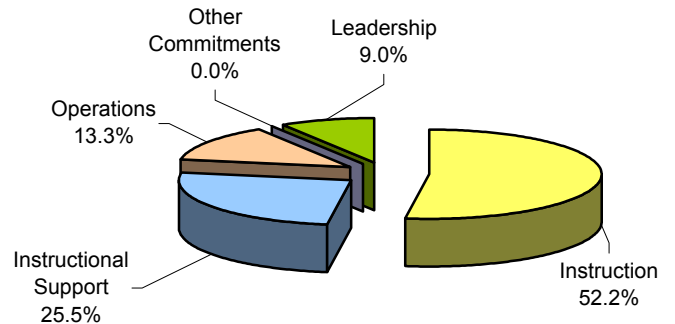


The Learning Community

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 219	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,236,990	\$5,648	59.1%
Instructional Support	\$458,609	\$2,094	21.9%
Operations	\$212,495	\$970	10.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$186,384	\$851	8.9%
Total Elementary School Expenditures	\$2,094,477	\$9,564	100.0%
Total District & %-Elementary-To-District	\$2,526,203	\$11,535	82.9%